

Narragansett School System

2004-2005 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 25,637,008
Total District Enrollment*:	1,679
Total District Per Pupil:	\$ 15,269
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 24,700,456
In-District Enrollment:	1,635
In-District Per Pupil:	\$ 15,107
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 22,998,439
In-District Enrollment:	1,635
Adj. District Per Pupil:	\$ 14,066
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 25,637,008	\$ 7,611,963	\$ 7,143,786	\$ 7,010,933	\$ 0	\$ 0	\$ 3,870,325
% of Total Expenditures:	100.00%	29.69%	27.87%	27.35%	0.00%	0.00%	15.10%
Enrollment:	1679	580	543	512	0	0	44
% of Total Enrollment:	100.00%	34.54%	32.34%	30.49%			2.62%
Instruction							
Expenditures:	\$ 13,913,716	5,106,421	4,753,400	4,053,894	0	0	0
% of Total Expenditures:	54.27%	19.92%	18.54%	15.81%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 3,278,154	856,046	889,336	1,298,669	0	0	234,103
% of Total Expenditures:	12.79%	3.34%	3.47%	5.07%	0.00%	0.00%	0.91%
Operations							
Expenditures:	\$ 3,942,289	1,202,922	1,066,820	1,091,231	0	0	581,315
% of Total Expenditures:	15.38%	4.69%	4.16%	4.26%	0.00%	0.00%	2.27%
Other Commitments							
Expenditures:	\$ 2,638,570	0	0	0	0	0	2,638,570
% of Total Expenditures:	10.29%	0.00%	0.00%	0.00%	0.00%	0.00%	10.29%
Leadership							
Expenditures:	\$ 1,864,279	446,573	434,230	567,139	0	0	416,337
% of Total Expenditures:	7.27%	1.74%	1.69%	2.21%	0.00%	0.00%	1.62%